

## SAP Analytics Self-Service Analytics

Alexander Klein, SAP Switzerland September 14, 2017

PUBLIC



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## **Self Service Analytics Transformation**

## **Old World**

- Business vs IT
- Agile but ungoverned
- Governed but slow

6 months to add a field to a report

Same reports with different numbers



### **New World**

- Business AND IT
- Agile with direct access to live, governed data
- New collaborative workflows: rapid prototyping, organic promotion of content

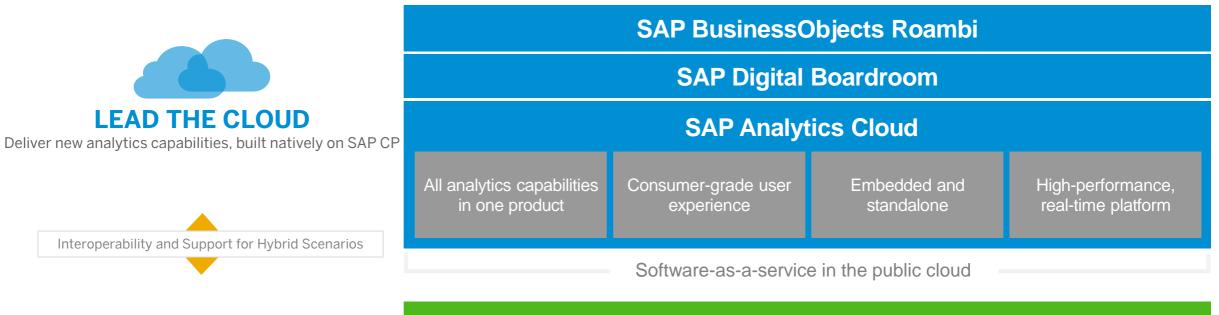
Technology that moves as fast as the business

Surface all valuable data to business users

No false choice between governance and agility

Enabler of business transformation

### **SAP Analytics Portfolio**



INNOVATE THE CORE Modern, at scale on-premise deployments

SAP BusinessObjects Enterprise						
<ul> <li>BI</li> <li>SAP BusinessObjects BI 4.2, Mobile BI</li> <li>Lumira (Design Studio), Analysis for Office, Webi, Crystal Reports</li> </ul>	<b>Planning</b> <ul> <li>SAP BusinessObjects Planning and Consolidation + other solutions</li> </ul>	<b>Predictive</b> <ul> <li>SAP BusinessObjects</li> <li>Predictive Analytics</li> </ul>				

On-premise and/or private cloud deployment options

**Self Service** 

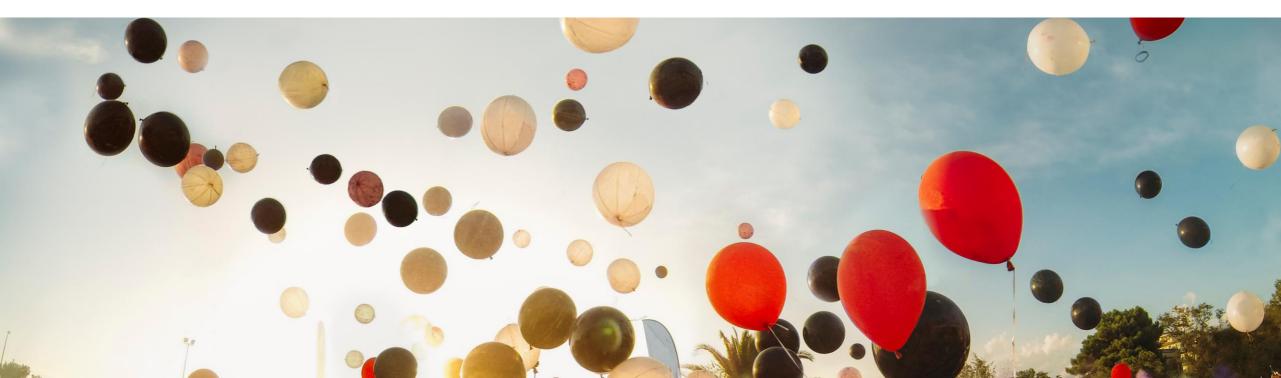
# Data Connectivity

# **Data Preparation**

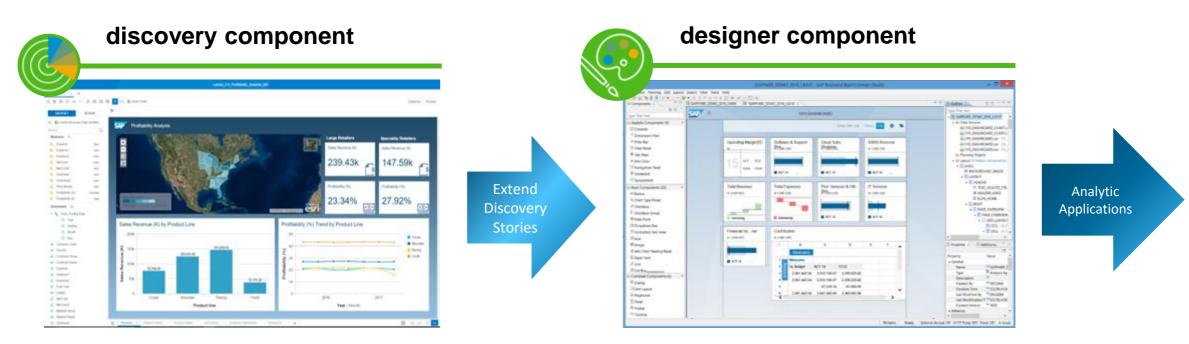
# Visualization

# Collaboration

SAP Lumira



### Bridging business users and power users



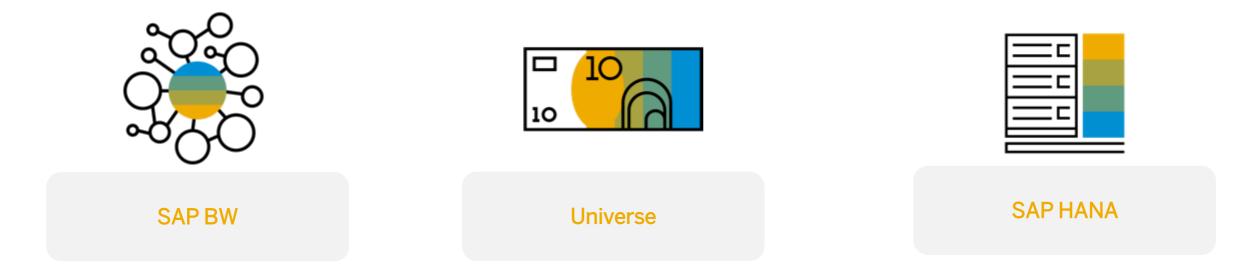
...for the casual user persona

...for the power user persona

#### One runtime engine, one file format

Enables rapid prototyping by the business to deliver formal dashboard projects Enables rapid polishing and promotion of organically generated visualizations

### **Optimized access to governed data**



**SAP BusinessObjects BI Platform** 

Live access with high fidelity

No shadow IT

No duplicate extracts with different numbers

Focus on business transformation not data extraction

## **Simplified user experience**

#### **Home Screen**

All data sources and documents in one screen

#### **Application**

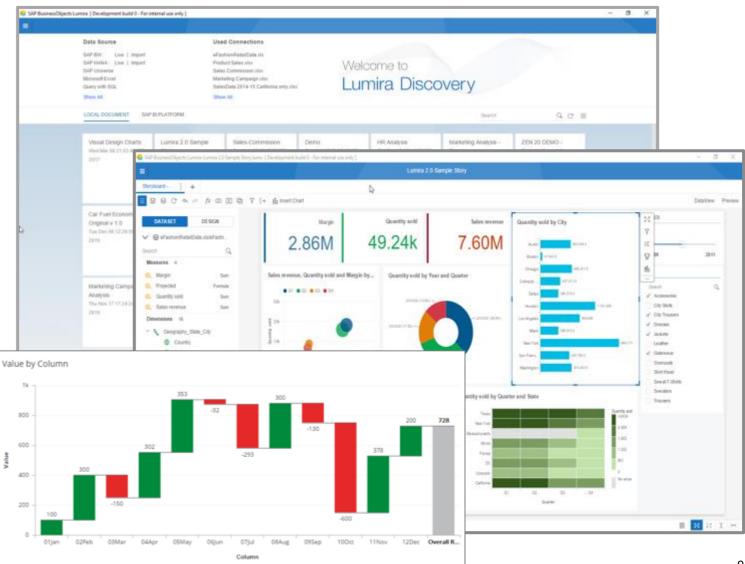
Single canvas for working on a single visualization, or composing a story

#### **Input Controls**

Improved look and feel, new controls

#### Improved visualizations

 Smarter defaults, bolder colors, more customization options



## **Designer: Updated generic analysis template**

#### Enhanced with new functionality

- Bookmark
- Export to PDF
- Conditional Formatting,
- Export to Analysis Office
- Filter Line or Filter Bar option through global variables
- Chart feeding panel and chart properties
- Flexible layout option through new API Move Components

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## **SAP Lumira 2.0** Where to get more information



### SAP Lumira 2.0 Blog Series

On-going blog series from contributing authors and industry experts

https://blogs.sap.com/2017/04/18/whats-new-with-sapbusinessobjects-lumira-2.0-launch-blog-series/



### SAP Lumira 2.0 Preview Webinar

Recorded presentation from the Product Management team <u>https://sapnaevent.adobeconnect.com/p1v23743ks4/?launcher=false</u> <u>&fcsContent=true&pbMode=normal</u>



Register for SAP Lumira 2.0 Newsletter

http://info.sapdigital.com/LUM-NSLTR-REG.html



## **SAP Analytics Cloud**

### SaaS

The paradigm for software delivery.

### Unified

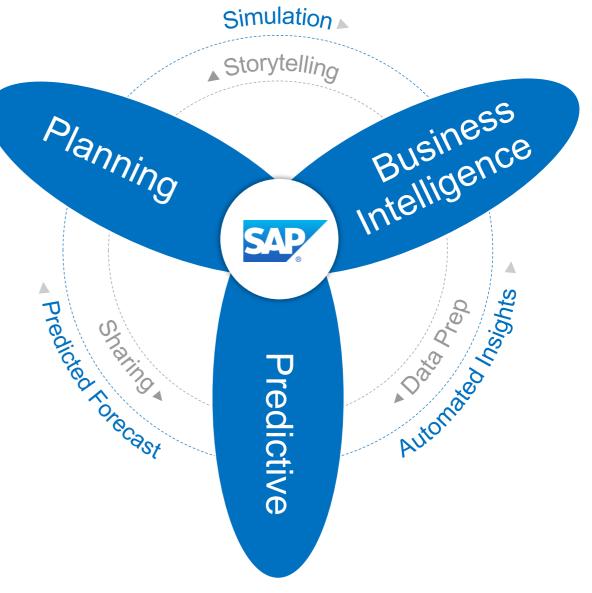
BI, Predictive & Planning in on service.

### Connected

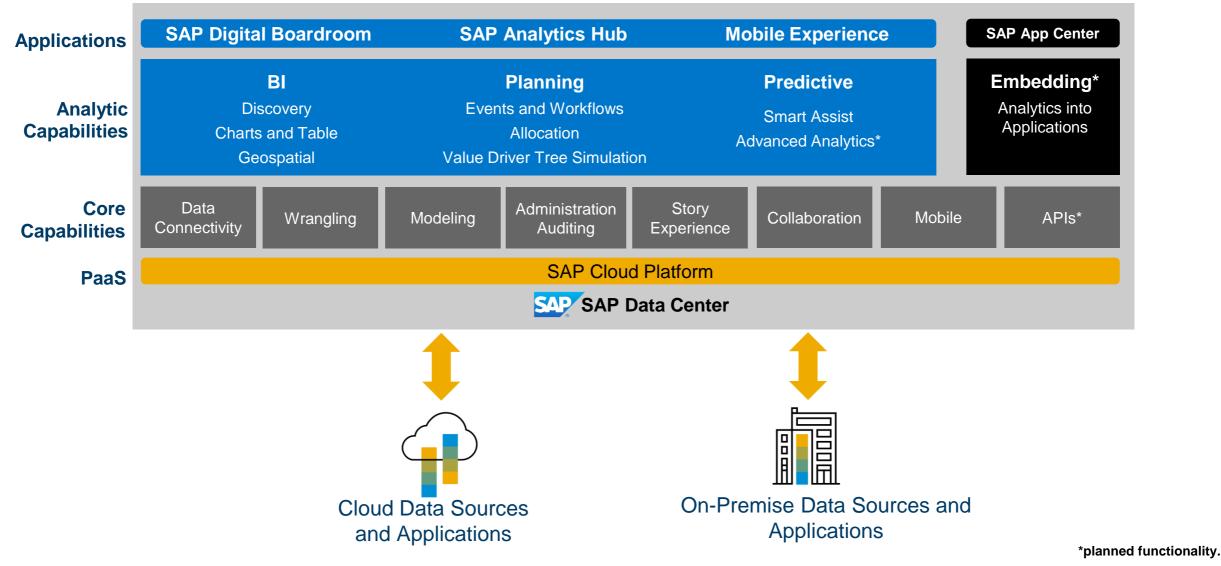
Live Connectivity enables SaaS for everyone.

### **Digital Boardroom**

Enterprise-wide scenarios covering full performance cycle.



## **SAP Analytics Cloud SaaS Platform**



## **SAP Analytics Cloud for business intelligence**

Core workflow

### Connect and Prepare your Data

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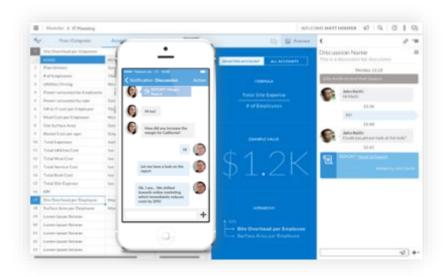
- Prepare and model cloud and on-premise data from your browser
- Support data connectors from SAP (BW, HANA, SAP Cloud Platform, Universes) and non-SAP sources
- Support Linking Aggregated Data
- Cross dataset calculations

### Visualize and build your own Views



- Design, Visualize, and create your stories online
- Add simple location analytics into your visualizations
- Personalize your own dashboard views

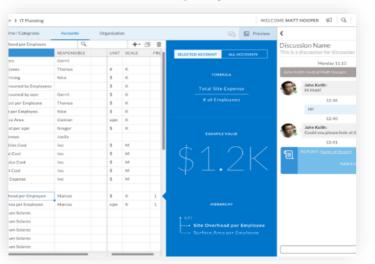
### Share with your team



- Simply Collaborate with your team
- Take action on your data
- Use permissions to control who can view and edit your analytics

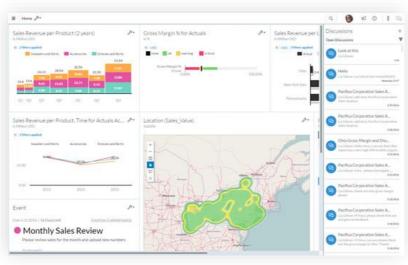
## SAP Analytics Cloud for Planning Core workflow

#### Simplify



- Simply create and modify calculations and planning models and on the fly
- Take action anytime, anywhere on the desktop or on the go
- Align plans across Finance and business units with direct integration into SAP Business Planning and Consolidation

#### Experience



- Analyze, plan and visualize in the same application
- Personalize your KPIs, dashboard, processes and stories
- Collaborate in-context of your plan and make faster decisions

#### Trust

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- Enjoy a new generation of planning in the cloud with a modern look and feel
- Plan and simulate at any level of detail, with any number of users, at any time
- Drive high performance planning and forecasting process with the SAP Cloud Platform

## SAP Analytics Cloud Core workflow - smart assist

#### **Smart discoveries**

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2	83300	149521	61531	80%						
		35653	-64387	-58%						

- Understand the main business drivers behind your core KPIs, such as revenue, churn, and productivity – powered by Machine Learning
- Interact with insights and explore hidden structures and relationships
- Find the answer to business questions through intuitive charts and natural language

## Smart discoveries - simulation

#### 6mend Decovery Ø 2 • 2 • 68 ioData • Discovery 1 • + New Machine Discover Today 7:45am Insight Quality 5/5 Conveloted Columns 1 Key Influencem What influences Sales Opportunity? Expected Sales Opportunity 15.7 +6.342 Customer\_Segment Customer Meeting Influencers' Contribution in Expected Value Contacts Fortune 500 155 Sector click ..... Construction Length\_Of\_Sales\_Cycle Annual Speed Hinge Highest\_Contract\_Leve Country.

- Simulate possible outcomes based on your business scenarios
- Predict the outcome of a particular KPI or record value based on historical data
- Experiment to see how particular dimension values or KPI values will affect the outcome, e.g. your sales opportunity

### **Smart insights**

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Page 1 Page 2 I	tage 3	🗑 Smart Insights
Revenue per Sector for J	Actuals Actual	Chart Preview.
in million USD   10		Region contribution to Retail Revenue
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Retail	575 SP	Turba Avenius 11/24/08/20
Construction	44	1920 COLUMNO C/14
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Consumer Product	45	0.00 (PR.50.00
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		What contributes to Retail Revenue?
Goods	43	
High Tech	45	North America contributes 7.3% to the total Revenue, 40% above Region average.
Manufacturing	44	Women's Apparel contributes 60% to the total Revenue, 75% above Product average.
Apparel	42	above Product average.
L		Add As Chart Done

- Quickly develop a clear understanding of intricate aspects of your business data
- Click on a data point to get smart textual and visual insights
- Example: Want to know more about your Revenue in the Retail Sector? Smart Insights panel offers an explanation

## **Predictive in SAP Analytics Cloud**

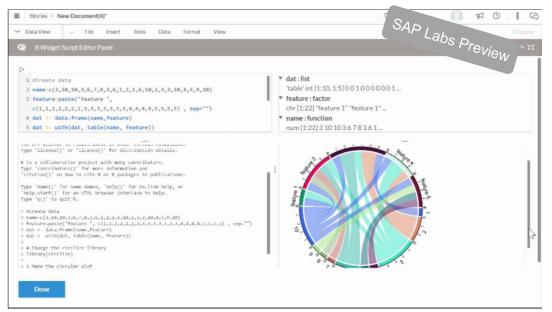
R for business users

### **R for Business Users:**

- Insert R-visualizations into your story
- Interact with R-visualizations using controls, such as filters
- Share stories, that include R-visualizations, with other users
- Visualizations remain interactive and consider row-level security of users
- This is NOT at Data Science solution...that's coming later...

### What is R?

- Open-source programming language
- Includes packages for:
  - advanced visualizations
  - Statistics
  - Machine Learning...and much more



### **Predictive in SAP Analytics Cloud** R for business users

Using R with SAP BusinessObjects Cloud

https://help.sap.com/http.svc/rc/00f68c2e08b941f081002fd3691d86a7/release/en-US/8d589100aea341a58a5c0916bbef022b.html

### Adding R Visualizations to Stories

https://help.sap.com/http.svc/rc/00f68c2e08b941f081002fd3691d86a7/release/en-US/ee92188402b64555a78f32139ad283a6.html

### Connecting to an R environment

https://help.sap.com/http.svc/rc/00f68c2e08b941f081002fd3691d86a7/release/en-US/da0970e27ed44ebb8f684d1f1b0002ca.html

Best practices for connecting and running your R environment https://help.sap.com/doc/ba23463df44849efbfcb862169069d63/release/en-US/BOC-R-integration\_g.pdf

How to Leverage R Visualization Feature in SAP Analytics Cloud to Achieve Your Data Analysis Goal https://blogs.sap.com/2017/05/26/hands-onhow-to-leverage-r-visualization-feature-in-sap-analytics-cloud-to-achieve-your-data-analysis-goal/

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## SAP Analytics Cloud and Digital Boardroom Industry and line of business content

Industry and line of business content is available to get companies started with SAP Analytics Cloud.

The following content is available free-of-charge for all SAP Analytics Cloud customers:

#### Lines of business

- Travel & Expense (Concur)
- Environment, Health and Safety
- Vendor Management System (SAP Fieldglass)
- Finance
- Human Resources
- (SAP SuccessFactors)
- Marketing (Best Practices Package)
- Project and Portfolio Management
- Real Time Finance & Planning (Best Practices Package)
- Test Suite Analysis / IT Service Management Analytics (SAP Solution Manager)

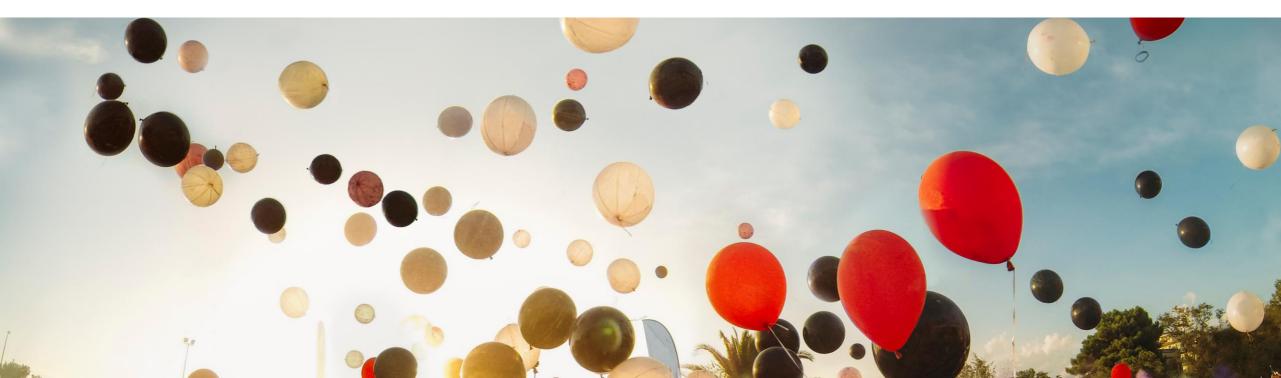
Further information can be found in the following blog: <u>https://blogs.sap.com/2016/11/18/sap-businessobjects-cloud-content/</u>

#### Industries

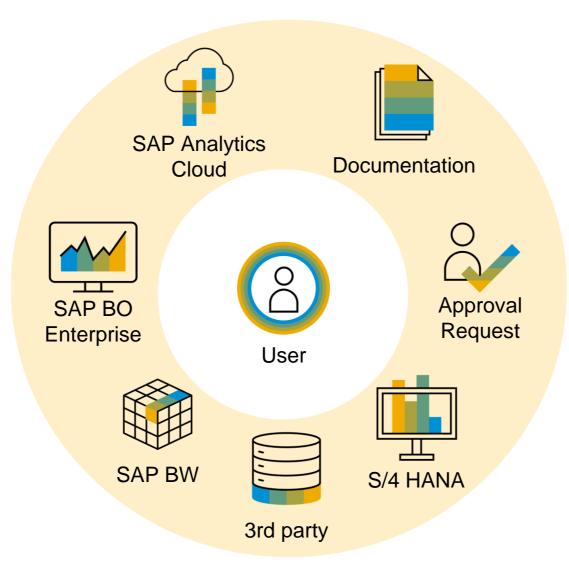
- Chemicals
- Consumer Products
- Engineering, Construction & Operations
- Public Sector
- Retail (Best Practices Package)



## **SAP Analytics Hub**

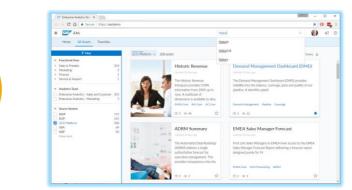


### **Todays challenges for users**



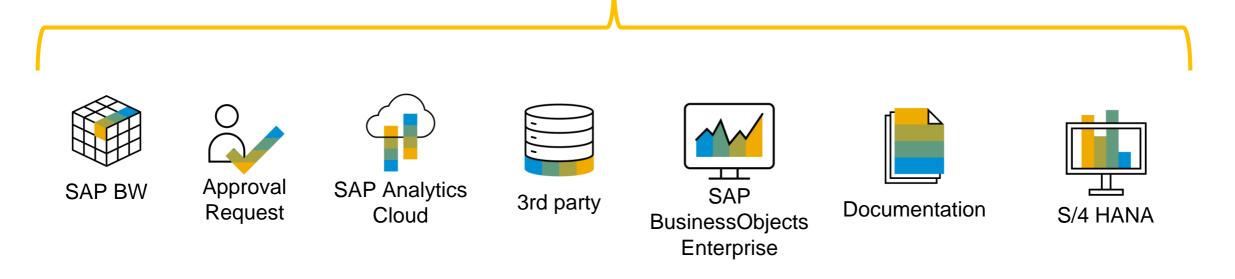
## **SAP Analytics Hub**

User



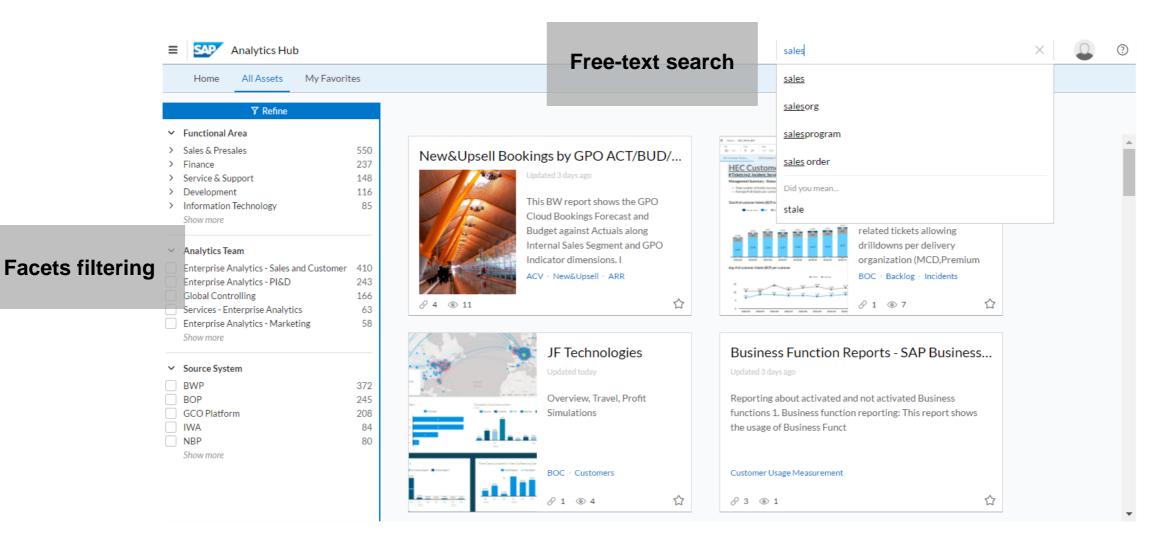
### Share a single access point

- Find all governed analytics
- Search and navigate assets easily
- Match your corporate identity

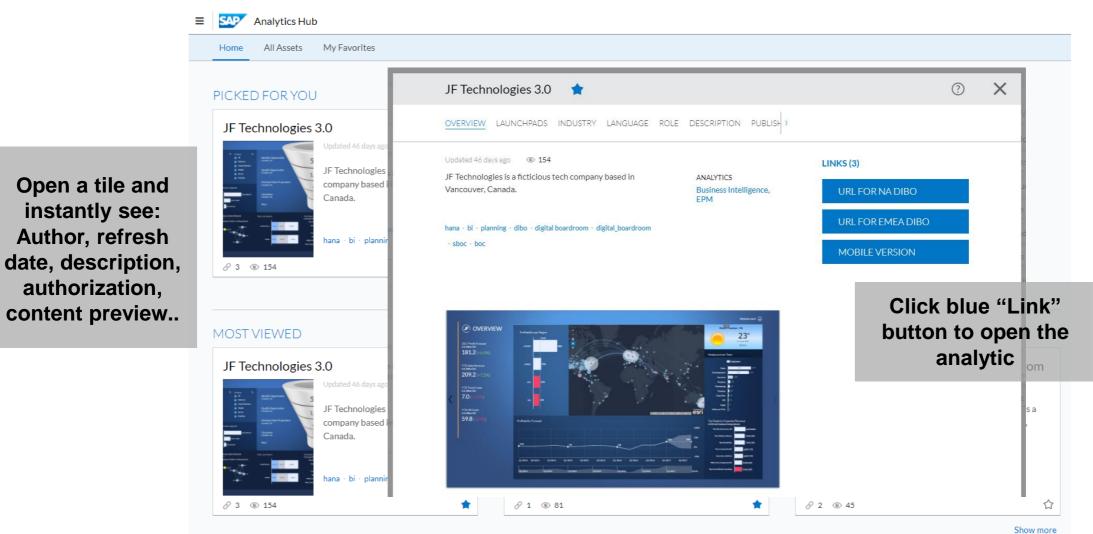


## SAP Analytics Hub

### Analytics Access – Search and Filter



### **SAP Analytics Hub** Analytics Access – Asset Contents



instantly see:

authorization,

## Powerful for IT and easy for the business

### Share a single access point

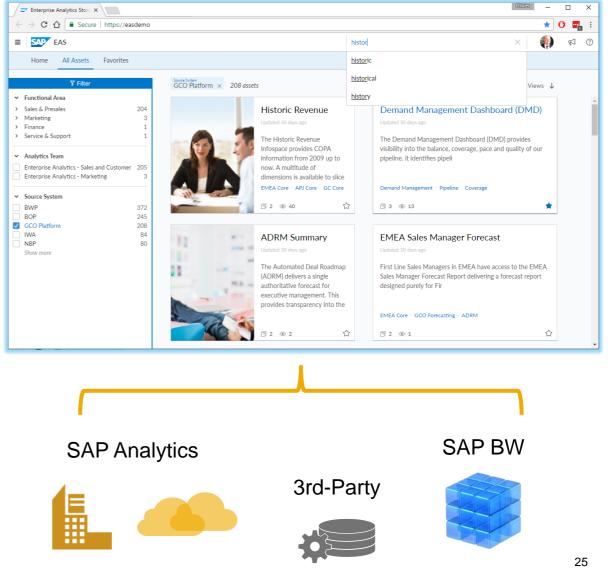
- Find all governed analytics
- Search and navigate assets easily
- Match your corporate identity

### **Build a vibrant community**

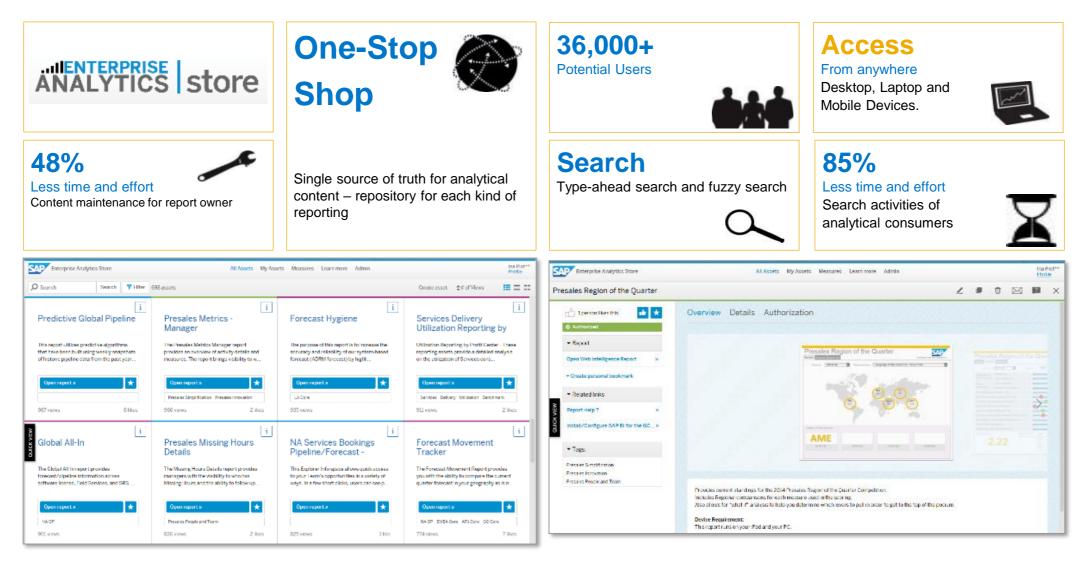
- Power users publish assets and enrich metadata
- End users share comments and request changes
- All users engage in the community based on roles

### Augment value with machine learning

- Audit usage, build lineage, and mine metadata and text annotations
- Make intelligent recommendations on best content to consume next
- Provide consolidated insights on adoption and alert IT for potential outages

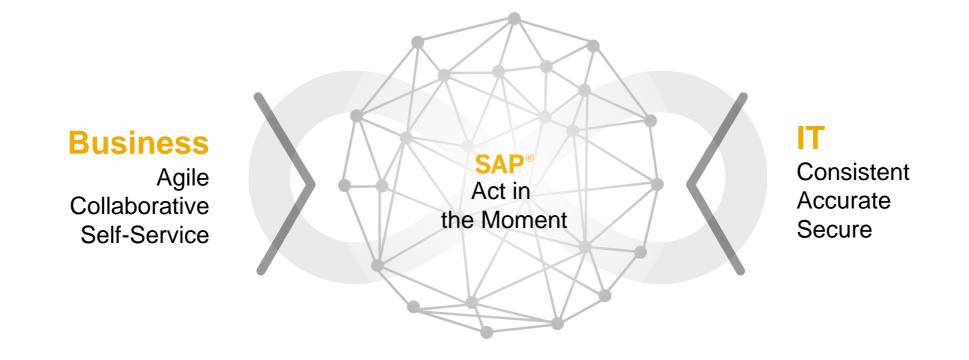


## **SAP runs SAP Analytics Hub**



## Innovate without constraints

With agile analytics that are secure and scale to all lines of business



#### 66 77

With SAP we can scale self-service analytics to all lines of business; reducing IT dependence and increasing usage by 300%.

Anders Reinhardt, Velux

# Thank you.

Contact information:

Alexander Klein Senior Solution Advisor Analytics Alexander.Klein@sap.com



